



Saskatchewan
Community Services

Provincial
Library

Library Systems Statistical Summary 1991

LIBRARY SYSTEMS

STATISTICAL SUMMARY 1991

Provincial Library

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INTRODUCTION

Statistics are a useful tool for libraries; they provide a standard of measurement between library systems, as well as comparisons from year to year. They are useful and important however, only when organized in a meaningful, relevant manner. Consequently, the Provincial Library decided, in 1982, to collect and compile statistics annually to provide libraries with the necessary feedback.

Since that time, compilations have been done for the calendar years 1982 through 1991. The compilation is a product of all the statistics contributed by libraries in the province-wide system. Lloydminster Public Library has been included since 1983. Commencing in 1986, Lloydminster is included in Lakeland Library Region statistics.

Statistics on northern libraries and on city branches of regional libraries have been included since 1984. Statistics for the Pakkison Nuyeah Library System were added in 1990.

Statistics are collected in the following categories:

- participants, non-participants;
- collection formats and size;
- circulation;
- service points;
- hours of opening;
- service between library systems;
- special and reference services;
- personnel; and
- revenues and expenditures.

SOURCES OF INFORMATION

The following sources of information were used in compiling this report:

1. 1991 Annual Reports and audited financial statements from all regional and city library systems;
2. 1991 Annual Reports from northern libraries;
3. Statistics Canada 1991 Annual Survey of Public Libraries (serving in excess of 10,000 persons);
4. Saskatchewan Bureau of Statistics - Final 1986 Census;
5. Saskatchewan Assessment Authority - 1991 Confirmed Equalized and Taxable Assessments for all urban and rural municipalities;
6. Provincial Library Statistics for the Year 1991 from regional and city library systems; and,
7. Internal Provincial Library statistics for 1991.

Notes:

1. The regional operating revenue covers operating costs of the system. Additional costs incurred by municipalities for operating branch libraries are recorded separately. These added costs and revenues were recorded on branch library annual reports by the local library boards. These revenues include: direct financial contributions from supporting municipalities, indirect support such as rent-free facilities, direct funding through grants from organizations, indirect support from local organizations, local fund-raising projects, and donations. The method used to calculate rent value varies from branch to branch, and from region to region.
2. Where there was a discrepancy between sources of information, the data in each library's annual report and audited financial statement was the preferred source.
3. The notation (-), where it appears, designates a 'nil' report under that heading.

1991 SUMMARY

Population of Saskatchewan, 1986 Census

1,010,198

Participating Population

- Regional Libraries
- City Libraries
- Northern Libraries (1)

Total 989,500 98.0 percent

608,354
352,705
28,441

Circulation

- Regional Libraries - Local Branches
- City Libraries
- Northern Libraries (1)

Total 10,078,509 10.19 per person

4,740,261 7.79
5,146,345 14.59
191,903 6.75

Expenditure

- Regional Libraries
 - . Local Branches
 - . Operation
- City Libraries
- Northern Libraries (1)

Total \$ 29,932,264 \$30.25 per person

\$ 2,673,694 \$ 4.39
8,752,853 14.39
17,677,393 50.12
828,324 29.12

Provincial Grants

- Regional Libraries
- City Libraries
- Northern Libraries (1)

Total \$ 5,768,930 \$5.83 per person

\$ 4,529,252 \$ 7.45
731,436 2.07
508,242 17.87

(1) Includes Pahnkisimon Nuyeh Library System office in La Ronge.

1991 REGIONAL PARTICIPATION

Municipalities Participating in Regional Libraries (Number/Population)

	<u>Cities</u> <u>Population</u>	<u>Towns</u> <u>Population</u>	<u>Villages</u> <u>Population</u>	<u>R.M.'s</u> <u>Population</u>	<u>Indian Bands</u> <u>Population</u>	<u>Other</u> <u>Population</u>	<u>Total</u>	<u>Percentage</u> <u>Participation</u>
Chinook	$\frac{1}{15,666}$	$\frac{13}{13,212}$	$\frac{41}{6,707}$	$\frac{42}{22,623}$	$\frac{1}{114}$	-	$\frac{98}{58,322}$	99.95
Iakeland	$\frac{2}{22,031}$	$\frac{10}{13,721}$	$\frac{29}{6,551}$	$\frac{28}{24,256}$	$\frac{15}{5,185}$	$\frac{1}{315}$	$\frac{85}{72,059}$	95.83
Palliser	$\frac{1}{35,073}$	$\frac{9}{8,171}$	$\frac{36}{5,722}$	$\frac{27}{12,207}$	-	$\frac{3}{1,476}$	$\frac{76}{62,649}$	97.31
Parkland	$\frac{2}{20,697}$	$\frac{25}{27,273}$	$\frac{66}{13,644}$	$\frac{49}{42,231}$	$\frac{10}{2,590}$	-	$\frac{152}{106,435}$	96.57
Southeast	$\frac{2}{20,314}$	$\frac{31}{29,223}$	$\frac{48}{9,437}$	$\frac{54}{35,047}$	$\frac{7}{2,095}$	$\frac{2}{432}$	$\frac{144}{96,548}$	94.87
Wapiti	$\frac{2}{39,764}$	$\frac{19}{27,447}$	$\frac{37}{8,441}$	$\frac{33}{41,815}$	$\frac{4}{1,751}$	$\frac{3}{636}$	$\frac{98}{119,854}$	93.33
Wheatland	-	$\frac{32}{42,047}$	$\frac{54}{9,890}$	$\frac{53}{40,550}$	-	-	$\frac{139}{92,487}$	97.32
TOTAL	$\frac{10}{153,545}$	$\frac{139}{161,094}$	$\frac{311}{60,392}$	$\frac{286}{218,729}$	$\frac{37}{11,735}$	$\frac{9}{2,859}$	$\frac{792}{608,354}$	96.05

1991 Municipalities Not Participating in Regional Libraries (Number/Population)

<u>Cities</u> <u>Population</u>	<u>Towns</u> <u>Population</u>	<u>Villages</u> <u>Population</u>	<u>R.M.'s</u> <u>Population</u>	<u>Indian Bands</u> <u>Population</u>	<u>Other</u> <u>Population</u>	<u>Total</u>	<u>Percentage Non-</u> <u>Participation</u>
-	-	$\frac{1}{15}$	-	$\frac{1}{16}$	-	$\frac{2}{31}$	0.05
-	-	$\frac{7}{195}$	$\frac{1}{1,537}$	$\frac{8}{1,405}$	-	$\frac{16}{3,137}$	4.17
-	-	$\frac{8}{113}$	$\frac{3}{1,617}$	-	-	$\frac{11}{1,730}$	2.69
-	$\frac{1}{1,272}$	$\frac{13}{309}$	$\frac{1}{957}$	$\frac{4}{1,238}$	-	$\frac{19}{3,776}$	3.43
-	$\frac{3}{1,235}$	$\frac{8}{1,210}$	$\frac{3}{1,653}$	$\frac{3}{1,126}$	-	$\frac{17}{5,224}$	5.13
-	-	$\frac{6}{184}$	$\frac{2}{3,349}$	$\frac{14}{4,775}$	$\frac{1}{262}$	$\frac{23}{8,570}$	6.67
-	$\frac{1}{202}$	$\frac{11}{1,578}$	$\frac{2}{627}$	$\frac{1}{140}$	-	$\frac{15}{2,547}$	2.68
-	-	-	-	-	-	-	-
-	$\frac{5}{2,709}$	$\frac{54}{3,604}$	$\frac{12}{9,740}$	$\frac{31}{8,700}$	$\frac{1}{262}$	$\frac{103}{25,015}$	3.95

POPULATION DENSITY

	<u>Total Population</u>	<u>Area in Km²</u>	<u>Total Population Per Km²</u>	<u>Non-City Population Per Km²</u>
Chinook	58,353	49,949	1.17	0.85
Lakeland	75,196	41,257	1.82	1.29
Palliser	64,379	27,567	2.34	1.06
Parkland	110,211	45,168	2.44	1.98
Southeast	101,772	46,908	2.17	1.74
Wapiti	128,424	63,333	2.03	1.40
Wheatland	95,034	49,840	1.91	1.91
REGIONAL AVERAGE	90,481	46,289	1.95	1.48
Pahkisiwon Nuyeháh	28,441	370,000	0.08	0.08
Regina	175,064	111	1,577.15	-
Saskatoon	177,641	127	1,398.75	-

ASSESSMENTS

	<u>Population</u>	<u>Equalized Assessment</u>	<u>Equalized Assessment Per Capita</u>
Chinook	58,322	\$450,391,341	\$7,722
Lakeland	72,059	402,094,847	5,580
Palliser	62,649	368,973,929	5,890
Parkland	106,435	612,880,319	5,758
Southeast	96,548	745,760,999	7,724
Wapiti	119,854	597,179,465	4,983
Wheatland	92,487	689,250,422	7,452
Regina	175,064	1,171,107,395	6,690
Saskatoon	177,641	1,189,381,712	6,695

Notes:

Figures for regional libraries only include assessments for municipalities which participate in each regional system.

Equalized assessments are "Taxable Assessments" converted to the same base year so as to make them comparable. This conversion is necessary because various areas of the province are at different stages in the province-wide re-assessment of property values.

1991 LIBRARY LEVIES

	<u>Cities</u>	<u>Towns</u>	<u>Villages</u>	<u>R.M.'s</u>	<u>Indian Bands</u>	<u>Notes</u>
Chinook	\$7.27	\$4.64	\$3.77	\$2.51	\$2.51	a. Towns over 2,000
Lakeland	8.62	5.93	5.12	4.31	4.53	b. Towns under 2,000
Palliser	13.86	7.92(a) 5.94(b)	5.94(c) 3.96(d)	3.96	-	c. Villages with branches d. Villages without branches
Parkland	10.25(e) 6.50(f)	5.20(g) 5.05(h) 5.05(i)	4.64(j) 3.63(k)	3.41	2.40	e. Yorkton f. Melville g. Esterhazy h. Wynyard i. Canora, Kamsack
Southeast	10.35(l) 8.88(m)	4.86	4.86	3.63	2.30	j. Villages over 800 k. Villages under 800 l. Weyburn m. Estevan
Wapiti	22.81(n) 11.56(o)	7.24(p) 3.42(q)	3.26	3.11	3.27	n. Prince Albert o. Melfort
Wheatland	-	4.91	4.25	3.94		p. Hudson Bay, Nipawin and Tisdale q. Other towns
Regina	46.20					
Saskatoon	44.83					

1991 REGIONAL BRANCHES (by community size)

Regional Library	Communities Served by Bookmobile	Branches										Total Branches
		Population Under 250	251- 500	501- 1,000	1,001- 2,500	2,501- 5,000	5,001- 10,000	10,001- 25,000	Over 25,000			
Chinook	25	13	10	7	5	0	0	1	0	0	36	
Lakeland	18	10	15	11	2	2	1	1	0	0	42	
Palliser	0	6	8	3	3	1	0	0	1	1	22	
Parkland	44	9	19	14	6	4	0	1	0	0	53	
Southeast	34	11	13	18	10	1	0	2	0	0	55	
Wapiti	0	19	13	11	5	2	2	0	1	1	53	
Wheatland	27	3	12	10	9	3	0	0	0	0	37	
TOTAL	148	71	90	74	40	13	3	5	2	2	298	

1991 OPERATING REVENUES

	Local Levies	Levies As % Of Revenue	Provincial Grants(1)	Provincial Grant As % Of Revenue
Chinook	\$257,520	29.6%	\$565,278	65.0%
Lakeland	395,624	38.6%	616,325	60.2%
Palliser	634,010	53.5%	533,998	45.0%
Farkland	516,901	40.7%	730,864	57.5%
Southeast	518,836	43.1%	635,700	52.8%
Wapiti	1,242,805	57.8%	808,754	37.6%
Wheatland	<u>408,353</u>	<u>37.4%</u>	<u>638,333</u>	<u>58.4%</u>
REGIONAL TOTAL	<u>\$3,974,049</u>	<u>45.2%</u>	<u>\$4,529,252</u>	<u>51.5%</u>
Regina	8,087,090	82.8%	365,932	3.7%
Saskatoon	<u>7,606,129</u>	<u>93.0%</u>	<u>365,504</u>	<u>4.5%</u>
CITY TOTAL	<u>\$15,693,219</u>	<u>87.4%</u>	<u>\$731,436</u>	<u>4.1%</u>
TOTAL	<u>\$19,667,268</u>	<u>73.5%</u>	<u>\$5,260,688</u>	<u>19.7%</u>

(1) Includes public awareness grant of \$1,000 to each library system.

<u>Miscellaneous(1)</u>	<u>Misc. As % Of Revenue</u>	<u>Total</u>	<u>Per Capita Operating Revenue</u>	<u>Local Branches(2)</u>	<u>Grand Total</u>
\$46,916(3)	5.4%	\$869,714	\$14.91	\$122,347	\$992,061
12,138	1.2%	1,024,087	14.21	770,666	1,794,753
18,205	1.5%	1,186,213	18.93	256,934	1,443,147
23,439	1.8%	1,271,204	11.94	400,420	1,671,624
49,954(4)	4.1%	1,204,490	12.48	629,473	1,833,963
97,232(5)	4.6%	2,148,791	17.93	623,833	2,772,624
<u>46,490</u>	<u>4.2%</u>	<u>1,093,176</u>	<u>11.82</u>	<u>382,666</u>	<u>1,475,842</u>
<u>\$294,374</u>	<u>3.3%</u>	<u>\$8,797,675</u>	<u>\$14.46</u>	<u>\$3,186,339</u>	<u>\$11,984,014</u>
\$1,318,645	13.5%	\$9,771,667	\$55.82	-	\$9,771,667
<u>210,629</u>	<u>2.5%</u>	<u>8,182,262</u>	<u>46.06</u>	<u>-</u>	<u>8,182,262</u>
<u>\$1,529,274</u>	<u>8.5%</u>	<u>\$17,953,929</u>	<u>\$50.90</u>	<u>-</u>	<u>\$17,953,929</u>
<u>\$1,823,648</u>	<u>6.8%</u>	<u>\$26,751,604</u>	<u>\$27.84</u>	<u>\$3,186,339</u>	<u>\$29,937,943</u>

(1) Interest income, fines, out-of-system fees, etc.

(2) Local "Branch Operating Revenues".

(3) Does not include transfer from reserves of \$19,216.

(4) Does not include transfer from reserves of \$36,442.

(5) Does not include transfer from Restricted and Trust Fund of \$159,273.

1991 OPERATING EXPENDITURES

	<u>Salaries</u>	<u>Salaries As % Of Expenditures</u>	<u>Library Materials</u>	<u>Library Materials As % Of Expenditures</u>
Chinook	\$575,197	67.4%	\$141,355	16.6%
Lakeland	674,793	64.3%	207,003	19.7%
Palliser	873,419	73.9%	219,143	18.5%
Parkland	920,236	73.0%	168,812	13.4%
Southeast	794,184	65.8%	189,988	15.7%
Wapiti	1,507,051	69.4%	375,960	17.3%
Wheatland	<u>333,868</u>	<u>32.6%</u>	<u>235,818</u>	<u>23.0%</u>
REGIONAL TOTAL	<u>\$5,678,748</u>	<u>64.9%</u>	<u>\$1,538,079</u>	<u>17.6%</u>
Regina	\$5,747,964	58.8%	\$1,365,207	14.0%
Saskatoon	<u>4,759,400</u>	<u>60.2%</u>	<u>1,226,222</u>	<u>15.5%</u>
CITY TOTAL	<u>\$10,507,364</u>	<u>59.4%</u>	<u>\$2,591,429</u>	<u>14.7%</u>
TOTAL	<u>\$16,186,112</u>	<u>61.2%</u>	<u>\$4,129,508</u>	<u>15.6%</u>

<u>Miscellaneous</u>	<u>Misc. As % Of Expenditures</u>	<u>Total</u>	<u>Per Capita Operating Expenditures</u>	<u>Local (1) Branches</u>	<u>Grand Total</u>
\$137,349	16.0%	\$853,901	\$14.64	\$118,932	\$972,833
168,464	16.0%	1,050,260	14.58	517,694	1,567,954
89,336	7.6%	1,181,898	18.87	242,916	1,424,814
171,576	13.6%	1,260,624	11.84	343,031	1,603,655
223,707(2)	18.5%	1,207,879	12.51	595,743	1,803,622
289,690(3)	13.3%	2,172,701	18.13	586,073	2,758,774
455,904(4)	44.4%	1,025,590	11.09	269,306	1,294,896
<u>\$1,536,026</u>	<u>17.5%</u>	<u>\$8,752,853</u>	<u>\$14.39</u>	<u>\$2,673,694</u>	<u>\$11,426,547</u>
\$2,658,829	27.2%	\$9,772,000	\$55.82	-	\$9,772,000
<u>1,919,771</u>	<u>24.3%</u>	<u>7,905,393</u>	<u>44.50</u>	<u>-</u>	<u>7,905,393</u>
<u>\$4,578,600</u>	<u>25.9%</u>	<u>\$17,677,393</u>	<u>\$50.12</u>	<u>-</u>	<u>\$17,677,393</u>
<u>\$6,114,626</u>	<u>23.2%</u>	<u>\$26,430,246</u>	<u>\$27.50</u>	<u>\$2,673,694</u>	<u>\$29,103,940</u>

(1) Local "Branch Operating Expenditures".

(2) Does not include transfers to reserves of \$32,761.

(3) Does not include transfer to Trust and Restricted Fund of \$135,363.

(4) Includes grants to branches of \$88,088 (from which salaries may be paid); does not include capital debt repayment of \$63,500.

1991 SERVICE POINTS

	<u>Branches</u>	<u>Other/ Schools</u>	<u>Bookmobiles/ Stops</u>	<u>Deposits</u>	<u>Total Service Points</u>	<u>Population</u>	<u>Ratio of Service Points/ Population</u>
Chinook(1)	36	-	1/25	-	61	58,322	1: 956
Lakeland(1)	42	-	2/18	2	62	72,059	1:1,162
Palliser(1)	22	-	-	6	28	62,649	1:2,237
Parkland	53	-	2/44	10	107	106,435	1: 995
Southeast	55	-	2/34	6	95	96,548	1:1,016
Wapiti	53	-	-	1	54	119,854	1:2,220
Wheatland	<u>37</u>	-	<u>3/27</u>	<u>0</u>	<u>64</u>	<u>92,487</u>	<u>1:1,445</u>
REGIONAL TOTAL	<u>298</u>	-	<u>10/148</u>	<u>25</u>	<u>471</u>	<u>608,354</u>	<u>1:1,292</u>
Pahkisismon Nuyeh,ah	9(2)	49(3)	-	9	67	28,441	1: 424
Regina	9	-	-	24	33	175,064	1:5,305
Saskatoon	<u>7</u>	-	<u>3/13</u>	<u>-</u>	<u>20</u>	<u>177,641</u>	<u>1:8,882</u>
CITY TOTAL	<u>16</u>	-	<u>3/13</u>	<u>24</u>	<u>53</u>	<u>352,705</u>	<u>1:6,655</u>
TOTAL	<u>323</u>	<u>49</u>	<u>13/161</u>	<u>58</u>	<u>542</u>	<u>989,500</u>	<u>1:1,826</u>

(1) Also offer books by mail.

(2) These are member public libraries, not "branches" of Pahkisismon Nuyeh,ah Library System.

(3) Includes independent school libraries, band controlled school libraries, and N.L.S.D. school libraries.

<u>Area</u>	<u>Number of Square Kilometers Per Service Point</u>	<u>Non-City Service Points</u>	<u>Non-City Population</u>	<u>Ratio Non-City Service Points/ Population</u>
49,949	818.84	60	42,656	1: 711
41,257	665.44	60	50,028	1: 834
27,567	984.54	27	27,576	1:1,021
45,168	422.13	105	85,738	1: 817
46,908	493.77	93	76,234	1: 820
63,333	1,172.83	52	80,090	1:1,540
<u>49,840</u>	<u>778.75</u>	<u>64</u>	<u>92,487</u>	<u>1:1,445</u>
<u>324,022</u>	<u>487.94</u>	<u>461</u>	<u>454,809</u>	<u>1: 987</u>
370,000	5,522.39	67	28,441	1: 424
111	3.36			
<u>127</u>	<u>6.35</u>			
<u>238</u>	<u>4.49</u>			
<u>324,260</u>	<u>598.27</u>			

1991 PERSONNEL (FULL-TIME EQUIVALENTS)

	<u>Professional Librarians</u>	<u>Other Professional</u>	<u>Library Technicians</u>	<u>Other Staff</u>	<u>Total Staff</u>	<u>Population</u>	<u>Ratio Of Staff/ Population</u>
Chinook	2.0	-	1.0	12.0	15.0	58,322	1:3,888
Lakeland	4.0	2.0	4.0	25.6	35.6	72,059	1:2,024
Palliser	4.8	1.0	6.3	22.7	34.8	62,649	1:1,800
Parkland	4.0	-	3.0	36.5	43.5	106,435	1:2,447
Southeast	5.0	1.0	1.0	38.0	45.0	96,548	1:2,146
Wapiti	6.5	1.0	2.0	58.1	67.6	119,854	1:1,772
Wheatland	<u>3.0</u>	<u>2.0</u>	<u>2.0</u>	<u>9.0</u>	<u>16.0</u>	<u>92,487</u>	<u>1:5,780</u>
REGIONAL TOTAL	<u>29.3</u>	<u>7.0</u>	<u>19.3</u>	<u>201.9</u>	<u>257.5</u>	<u>608,354</u>	<u>1:2,362</u>
Pahkisiimon Nuyeh	1.0	1.0	1.0	5.0	8.0	28,441	1:3,555
Regina	28.0	9.0	41.0	106.0	184.0	175,064	1: 951
Saskatoon	<u>40.1</u>	<u>3.0</u>	<u>75.2</u>	<u>10.6</u>	<u>128.9</u>	<u>177,641</u>	<u>1:1,379</u>
CITY TOTAL	<u>68.1</u>	<u>12.0</u>	<u>116.2</u>	<u>116.6</u>	<u>312.9</u>	<u>352,705</u>	<u>1:1,127</u>
TOTAL	<u>98.4</u>	<u>20.0</u>	<u>136.5</u>	<u>323.5</u>	<u>578.4</u>	<u>989,500</u>	<u>1:1,711</u>

1991 HOURS OF OPENING PER WEEK

	<u>Main Library</u>	<u>Branch Libraries</u>	<u>Bookmobiles</u>	<u>Total</u>	<u>Sunday Hours (Included)</u>	<u>Population</u>	<u>Ratio Of Hours/ Population</u>
Chinook	56.0	405.0	21.7	482.7	4.0	58,322	1:121
Lakeland	63.0	533.0	19.7	615.7	4.0	72,059	1:117
Palliser	63.0	398.0	-	461.0	-	62,649	1:136
Parkland	59.0	852.5	42.0	953.5	4.0	106,435	1:112
Southeast	37.5	717.5	28.0	783.0	6.0	96,548	1:123
Wapiti	72.5	724.0	-	796.5	4.0	119,854	1:150
Wheatland	39.5	477.3	21.0	537.8	-	92,487	1:172
REGIONAL TOTAL	390.5	4,107.3	132.3	4,630.1	22.0	608,354	1:131
Regina	69.5	420.2	-	489.7	21.0	175,064	1:357
Saskatoon	76.0	373.0	66.0	515.0	27.0	177,641	1:345
CITY TOTAL	145.5	793.2	66.0	1,004.7	48.0	352,705	1:351
TOTAL	536.0	4,900.5	198.3	5,634.8	70.0	961,059	1:171

SPECIAL SERVICES

	<u>Branches Offering Story Hours</u>	<u>Reference Questions</u>	<u>Branches With Catalogue</u>
Chinook	6	3,488	26
Lakeland	23	N/R	37
Palliser	18	25,000	15
Parkland	32	N/R	44
Southeast	40	N/R	36
Wapiti	40	N/R	46
Wheatland	N/R	N/R	37
Pahkisisimon Nuyehah	9	2,750	21
Regina	9	416,926	9
Saskatoon	7	256,145	7

N/R indicates no record

1991 COLLECTIONS

	<u>Catalogued Books</u>	<u>Catalogued Books Per Capita</u>	<u>Uncatalogued Paperbacks</u>	<u>Serials</u>	<u>Micro- forms</u>	<u>16 mm Films</u>	<u>Talking Books</u>	<u>Sound Recordings</u>	<u>Video</u>	<u>Other Audio- Visual</u>
Chinook	149,259	2.6	N/R	37	-	43	-	-	355	-
Lakeland	190,692	2.6	130,617	-	-	-	N/R	8,862	-	-
Palliser	189,259	3.0	N/R	355	784	68	-	4,733	1,333	195
Parkland	273,488	2.6	N/R	-	284	226	565	2,435	476	10
Southeast	195,646	2.0	95,000	60	400	100	1,300	-	240	-
Wapiti	284,341	2.4	N/R	781	-	-	-	9,271	3,627	278
Wheatland	351,077	3.8	251,192	52	3,200	-	6,782	-	5,489	-
Regina	461,309	2.6	160,454	702	42,318	2,634	3,536	78,786	4,538	750
Saskatoon	<u>512,729</u>	<u>2.9</u>	-	<u>936</u>	-	<u>1,976</u>	<u>2,282</u>	<u>55,016</u>	<u>9,187</u>	-
	<u>2,607,800</u>	<u>2.7</u>	<u>637,263</u>	<u>2,923</u>	<u>46,986</u>	<u>5,047</u>	<u>14,465</u>	<u>159,103</u>	<u>25,245</u>	<u>1,233</u>

Note:

N/R indicates no record.

1991 CIRCULATION

	<u>Population</u>	<u>Books</u>	<u>Video Cassettes</u>	<u>Other Audio- Visual</u>	<u>Other Materials</u>
Chinook	58,322	448,218	-	-	-
Lakeland	72,059	579,540	-	-	84,633
Palliser	62,649	529,421	-	-	-
Parkland	106,435	731,691	-	-	-
Southeast	96,548	690,147	2,415	9,967	52,235
Wapiti	119,854	827,075	-	49,467	88,623
Wheatland	92,487	588,561	4,459	10,323	43,486
REGIONAL TOTAL	<u>608,354</u>	<u>4,394,653</u>	<u>6,874</u>	<u>69,757</u>	<u>268,977</u>
Regina	175,064	2,351,519	-	-	-
Saskatoon	<u>177,641</u>	<u>2,052,475</u>	<u>354,369</u>	<u>330,038</u>	<u>57,917</u>
CITY TOTAL	<u>352,705</u>	<u>4,403,994</u>	<u>354,396</u>	<u>330,038</u>	<u>57,917</u>
TOTAL	<u>961,059</u>	<u>8,798,647</u>	<u>361,270</u>	<u>399,795</u>	<u>326,894</u>

Note:

In cases where certain items indicate no circulation, the figure for those items is included with books.

<u>Total Circulation</u>	<u>Circulation Per Capita</u>	<u>Operating Costs</u>	<u>Cost Per Circulation</u>
448,218	7.7	\$ 972,833	\$2.17
664,173	9.2	1,567,954	2.36
529,421	8.5	1,424,814	2.69
731,691	6.9	1,603,655	2.19
754,764	7.8	1,803,622	2.39
965,165	8.1	2,758,774	2.86
<u>646,829</u>	<u>7.0</u>	<u>1,294,896</u>	<u>2.00</u>
<u>4,740,261</u>	<u>7.8</u>	<u>\$11,426,547</u>	<u>\$2.41</u>
2,351,519	13.4	9,772,000	4.16
<u>2,794,826</u>	<u>15.7</u>	<u>7,905,393</u>	<u>2.83</u>
<u>5,146,345</u>	<u>14.6</u>	<u>\$17,677,393</u>	<u>\$3.43</u>
<u>9,886,606</u>	<u>10.0</u>	<u>\$29,103,940</u>	<u>\$2.94</u>

INTRA-LIBRARY LOANS (INTERNAL)

	<u>Requests Received(1)</u>	<u>Filled Within System</u>	<u>% Filled Within System</u>
Chinook	32,549	25,011	76.8
Lakeland	18,682	14,322	76.7
Palliser	18,935	12,136	64.1
Parkland	34,028	21,250	62.4
Southeast	36,659	26,796	73.1
Wapiti	23,679	14,481	61.2
Wheatland	26,199	20,230	77.2
Pahkisimon Nuyeh	3,129	N/A	-

(1) Does not include requests from outside each regional library system.

SASKATCHEWAN INTER-LIBRARY LOANS

	<u>Title Requests Sent To Prov. Library</u>	<u>Title Requests Filled For Other Libraries</u>	<u>Direct Requests (1)</u>
Chinook	4,748	824	417
Lakeland	4,804	1,498	593
Palliser	4,126	1,355	1,025
Parkland	7,403	1,091	989
Southeast	4,557	1,423	1,242
Wapiti	6,428	1,727	1,186
Wheatland	4,884	293	-
Regional Total	36,950	8,211	5,452
Pahkisiwon Nuyeh	1,680	211	-
Regina	5,853	2,807	4,528
Saskatoon	<u>1,668</u>	<u>3,203</u>	<u>3,113</u>
Other Library Total	<u>9,201</u>	<u>6,221</u>	<u>7,641</u>
Provincial Library	1,195	11,462	2,743
Bibliographic Locations			
Other Government and Special Libraries			
- In Province	8,769	8,741	
- Out of Province	<u>3,277</u>	<u>8,864(2)</u>	
TOTAL	<u>59,392</u>	<u>43,499</u>	<u>15,836</u>

(1) Direct requests are requests searched on the Saskatchewan Union Fiche Catalogue and loaned directly to the borrowing library.

(2) Represents requests from Saskatchewan libraries filled by out-of-province libraries.

PROVINCIAL LIBRARY CATALOGUING

	<u>Title Requests</u>	<u>New Titles Added</u>	<u>Cost</u>
Chinook	2,602		
Lakeland	5,223		
Palliser	3,588	NOT	NOT
Parkland	2,724		
Southeast	5,622	INDIVIDUALLY	INDIVIDUALLY
Wapiti	8,015		
Wheatland	1,432	RECORDED	RECORDED
Northern Libraries	4,824		
REGIONAL TOTAL	<u>34,030</u>	<u>23,221</u>	<u>\$134,846</u>
Regina	N/R	11,134	49,500
Saskatoon	N/R	11,737	58,465
MUNICIPAL LIBRARY TOTAL	N/R	<u>22,871</u>	<u>\$107,965</u>
Provincial Library	9,266	9,266	35,000
TOTAL	<u>43,296</u>	<u>55,358</u>	<u>\$277,811</u>

Note:

Regina and Saskatoon input titles locally; their request figures are drawn from their annual reports.

PROVINCIAL LIBRARY CIRCULATION AND REFERENCE QUESTIONS

Circulation

Alternate Format	14,691
Last Copy Fiction	344
Library Science	4,149
Multilingual	39,203
Native	770
Non-Fiction	29,795
Other	<u>500</u>
Total Circulation	89,452

Reference Questions

5,096*

Library Science Questions

547

Computer Searches

Regional Libraries	644
Municipal Libraries	48
Government Libraries	156
Special Libraries	<u>34</u>
Total Searches	882

* Does not include literacy/large print/talking book subject requests.

CITY BRANCHES OF REGIONAL LIBRARIES

<u>Region</u>	<u>City</u>	<u>Population</u>	<u>Pop. As % Of Regional Total</u>	<u>Circulation</u>
Chinook	Swift Current	15,666	26.9%	118,971
Lakeland	North Battleford Lloydminster	14,876 <u>7,155</u> 22,031	20.6% 9.9% 30.5%	153,546 <u>139,751</u> 293,297
Palliser	Moose Jaw	35,073	56.0%	245,678
Parkland	Melville Yorkton	5,123 <u>15,574</u> 20,697	4.8% 14.6% 19.4%	49,906 <u>142,176</u> 192,082
Southeast	Estevan Weyburn	10,161 <u>10,153</u> 20,314	10.5% 10.5% 21.0%	83,383 <u>199,295</u> 282,678
Wapiti	Melfort Prince Albert	6,078 <u>33,686</u> 39,764	5.1% 28.1% 33.2%	88,760 <u>346,988</u> 435,748
TOTAL		<u>153,545</u>	<u>25.2%</u>	<u>1,568,454</u>

Note:

In Wheatland Regional Library there are no city branches.

<u>Circ. As % Of Regional Total</u>	<u>Open Hours/ Week</u>	<u>Circulation/ Open Hours</u>	<u>Levy</u>	<u>Levy As % Of Regional Levies</u>
26.5%	56.0	40.9	\$113,840	44.2%
23.1%	63.0	46.9	128,231	32.4%
<u>21.0%</u>	<u>62.0</u>	<u>43.3</u>	<u>24,671</u>	<u>6.2%</u>
44.1%	125.0		152,902	38.6%
46.4%	63.0	75.0	486,112	76.7%
6.8%	41.0	23.4	33,300	6.4%
<u>19.4%</u>	<u>59.0</u>	<u>46.3</u>	<u>159,634</u>	<u>30.9%</u>
26.2%	100.0		192,934	37.3%
11.0%	48.0	33.4	90,230	17.4%
<u>26.4%</u>	<u>48.0</u>	<u>79.8</u>	<u>105,084</u>	<u>20.3%</u>
37.4%	96.0		195,314	37.7%
9.2%	51.0	33.5	70,262	5.7%
<u>36.0%</u>	<u>72.5</u>	<u>92.0</u>	<u>768,378</u>	<u>61.8%</u>
45.2%	123.5		838,640	67.5%
<u>33.1%</u>	<u>563.5</u>	<u>53.5</u>	<u>\$1,979,742</u>	<u>49.8%</u>

NORTHERN LIBRARIES

	<u>Population Served</u>	<u>Books</u>	<u>Total Circulation</u>	<u>Hours/ Week</u>	<u>Local Contribution</u>	<u>Provincial Grants</u>
Pahkisiimon Nuyehāh	13,773(1)	22,632	8,420	40.0	-	360,811
Air Ronge(2)	719	16,059	29,231	-	\$3,000	3,931
Beauval	767	7,145	7,707	43.5	15,077	15,000
Creighton(3)	1,623	-	-	-	8,500	8,500
Ile a la Crosse	1,253	10,969	11,692	42.0	1,250	15,000
Keethanuw (Stanley Mission)	835	21,155	11,400	47.5	10,250	15,000
Kitsakik (La Ronge)	871	15,610	11,391	40.5	10,250	15,000
La Loche	2,038	9,558	17,409	39.0	2,000	15,000
La Ronge	2,759	16,059	29,231	32.0	40,885	15,000
Montreal Lake	914	10,646	26,265	40.0	17,333	15,000
Tawowikamik (Pelican Narrows)	1,611	11,116	20,110	45.0	36,905	15,000
Wisewood (Buffalo Narrows)	1,278	9,334	19,047	19.5	1,686	15,000
TOTAL	<u>28,441</u>	<u>150,283</u>	<u>191,903</u>		<u>\$147,136</u>	<u>\$508,242</u>

(1) Represents the total population of the north (28,411) minus the population figures of the public library communities listed. By legislation, Pahkisiimon Nuyehāh is responsible for library service to all northern residents.

(2) Air Ronge Community Library Board contracts services from La Ronge Public Library.

(3) Creighton contracts services from Flin Flon Public Library.

<u>Other Receipts</u>	<u>Total Receipts</u>	<u>Materials Expenditure</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total Expenditures</u>
\$98,719	\$459,530	\$38,945	\$237,162	\$183,423	\$459,530
615	7,546	4,052	3,180	314	7,546
1,923	32,000	14,172	14,464	3,664	32,300
-	17,000	17,000	-	-	17,000
16,192	32,442	11,088	19,239	55	30,382
15,668	40,918	17,430	22,388	1,100	40,918
20,305	45,555	14,416	28,139	3,000	45,555
14,018	31,018	6,714	21,891	1,067	29,672
6,261	62,146	4,784	43,348	2,972	51,104
-	32,333	16,103	13,973	2,257	32,333
-	51,905	15,859	33,949	2,105	51,913
13,385	30,071	11,089	18,733	249	30,071
<u>\$187,085</u>	<u>\$842,463</u>	<u>\$171,651</u>	<u>\$456,466</u>	<u>\$200,207</u>	<u>\$828,324</u>

SELECTED RANKINGS

<u>Participating Population</u>	<u>Area (km²)</u>	<u>Assessment (in 000s)</u>	<u>Provincial Grant Per Capita</u>	<u>Provincial Grant As % of Revenue</u>	<u>Local Levies Per Capita</u>	<u>Local Levies As % of Revenue</u>
Saskatoon (177,641)	Wapiti (63,333)	Saskatoon (1,189,381.7)	Chinook (\$9.69)	Chinook (65.0%)	Regina (\$46.20)	Saskatoon (93.0%)
Regina (175,064)	Chinook (49,949)	Regina (1,171,107.4)	Lakeland (\$8.55)	Lakeland (60.2%)	Saskatoon (\$44.83)	Regina (82.8%)
Wapiti (119,854)	Wheatland (49,840)	Southeast (745,761.0)	Palliser (\$8.52)	Wheatland (58.4%)	Wapiti (\$10.37)	Wapiti (57.8%)
Parkland (106,435)	Southeast (46,908)	Wheatland (689,250.4)	Wheatland (\$6.90)	Parkland (57.5%)	Palliser (\$10.12)	Palliser (53.4%)
Southeast (96,548)	Parkland (45,168)	Parkland (612,880.3)	Parkland (\$6.87)	Southeast (52.8%)	Lakeland (\$5.49)	Southeast (43.1%)
Wheatland (92,487)	Lakeland (41,257)	Wapiti (597,179.5)	Wapiti (\$6.75)	Palliser (45.0%)	Southeast (\$5.37)	Parkland (40.7%)
Lakeland (72,059)	Palliser (27,567)	Chinook (450,391.3)	Southeast (\$6.58)	Wapiti (37.6%)	Parkland (\$4.86)	Lakeland (38.6%)
Palliser (62,649)	Saskatoon (127)	Lakeland (402,094.8)	Regina (\$2.09)	Saskatoon (4.5%)	Wheatland ¹ (\$4.42)	Wheatland (37.4%)
Chinook (58,322)	Regina (111)	Palliser (368,973.9)	Saskatoon (\$2.06)	Regina (3.7%)	Chinook (\$4.42)	Chinook (29.6%)

Note:

"Participating Population" is based on participation as of December 31, 1991.